

**Resolution 20-06-
SFY 2021 Budget Resolution
Adopted June 22, 2020**

Resolved: The Athens-Hocking-Vinton 317 Board adopts, subject to ODMHAS allocations, grant funding notices and funding guidelines, and contingent on the availability of levy proceeds, other local funds, Federal funds and state funds; the SFY 2021 budget as detailed in the budget worksheets totals: **\$ 9,830,718.00** .

A. Board Office	\$ 1,028,976.00
B. Non-Medicaid Contracts	\$ 7,992,897.00
C. Other	
Probate Attorney	\$ 10,000.00
Public Awareness/Information	\$ 20,000.00
Rural Action	\$ 9,950.00
Vinton County Schools Project Boost	\$ 67,500.00
County Allocations - Opiate Response Teams	\$ 198,975.00
Forensic Monitor - WCCMHS	\$ 24,500.00
Housing and Recovery Supports	\$ 116,630.00
Hocking County MAT	\$ 187,500.00
Athens Co FCF	\$ 90,022.00
Hocking Co FCF	\$ 57,634.00
Vinton Co FCF	\$ 26,134.00

Further Resolved: The SFY 2021 budget for Non-Medicaid contracts is based upon the availability of Federal, State and local funds and meeting state requirements.

Hopewell Health Centers	\$ 1,757,842.00
Health Recovery Services	\$ 1,349,779.00
My Sister's Place	\$ 239,649.00
John Clem Recovery House	\$ 86,150.00
Integrated Services for Behavioral Health	\$ 187,466.00
Athens Mental Health	\$ 154,581.00
Athens Photographic Project	\$ 71,897.00
Southeastern Ohio Regional Jail	\$ 15,000.00
Serenity Grove Recovery House	\$ 24,055.00
TASC of Southeast Ohio	\$ 579,602.00
NAMI - Athens	\$ 14,630.00
Vinton County Seniors Citizens	\$ 35,894.00
Scenic Hills Senior Center	\$ 4,852.00
Out of Panel Providers	\$ 20,000.00
State Hospital Bed Days	\$ 3,451,500.00

Further Resolved: Agencies shall continue to provide those non-Medicaid programs and services as detailed in their performance target outlines and provide semi-annual results and learning reports regarding the performance targets detailed in their SFY 2021 performance target outlines.

Further Resolved: All agencies providing clinical services shall maintain the appropriate certification by the Ohio Department of Mental Health and Addiction Services.

Further Resolved: The Executive Director shall be authorized to amend non-Medicaid contracts + or - 5%.

Further Resolved: The Board shall not provide an appeals procedure for non-Medicaid allocations.

Earl Cecil
Executive Director

Candy Kemmerer
Chair