

Resolution 17-06-11

SFY 2017 Amended Budget Resolution

Adopted June 26, 2017

Resolved: The Athens-Hocking-Vinton 317 Board adopts; subject to the ODMHAS allocations, grant funding notices and funding guidelines, and contingent on the availability of levy proceeds, other local funds, Federal funds and state funds; the SFY 2017 budget of **\$10,146,733** as detailed in the budget worksheets:

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|--|------------|
| A. Board Office | \$ 998,191 |
| B. Non-Medicaid Contracts | 8,401,240 |
| C. Other: | |
| Family and Children Councils | 184,422 |
| Housing and Recovery Supports | 142,000 |
| Criminal Justice Services – Diversion – Vivitrol | 136,493 |
| DYS Reentry Grant | 94,100 |
| Public Awareness/Information | 40,000 |
| TEAM Athens County Community Coalition | 28,827 |
| Hocking Metropolitan Housing Authority | 25,000 |
| Forensic Monitor | 24,500 |
| Sojourners Care Network Housing Grant | 23,450 |
| Access for Success Patient Centered Supports | 21,910 |
| Children Psychiatric Consultation | 12,000 |
| Probate Attorney | 10,000 |
| Regional Trauma Informed Care Training | 4,600 |

Further Resolved: The SFY 2017 budget for Non-Medicaid contracts is based upon the availability of Federal, State and local funds and meeting state requirements.

Budget allocations for SFY 2017 Non-Medicaid contracts:

| | |
|--|-----------|
| Scenic Hills Senior Center | 4,403 |
| NAMI/Athens | 13,277 |
| Southeastern Ohio Regional Jail | 15,000 |
| Out of Panel Providers | 20,000 |
| Vinton County Senior Citizens | 32,574 |
| Athens Photographic Project | 63,885 |
| John Clem Recovery House | 90,080 |
| Athens Mental Health (The Gathering Place) | 116,651 |
| Integrated Services of Appalachian Ohio | 149,802 |
| Edna Brooks Foundation (My Sister's Place) | 216,120 |
| TASC of Southeast Ohio | 579,602 |
| Health Recovery Services | 1,308,110 |
| Hopewell Health Centers | 2,271,736 |
| Appalachian Behavioral Healthcare – 6,400 bed days | 3,520,000 |

Further Resolved: Agencies shall continue to provide those non-Medicaid programs and services as detailed in their performance target outlines and provide semi-annual results and learning reports regarding the performance targets detailed in their SFY 2017 performance target outlines.

Further Resolved: All agencies providing clinical services shall maintain the appropriate certification by the Ohio Department of Mental Health and Addiction Services.

Further Resolved: The Executive Director shall be authorized to amend non-Medicaid contracts + or – 5%.

Further Resolved: The Board shall not provide an appeals procedure for non-Medicaid allocations.

Earl L. Cecil
Executive Director

Erin Gibson
Chair

Signed Copy on File